

PE Funding Expenditure 2018-19

Funding allocated:

Total- £20,680 (until April 2019)

Expenditure (full year)	Amount
Active Schools membership	£1000
Leeds Rhinos extended contract until March 2019	£10,000
Sports equipment	£500
Northern Arts Factory	£7000
Playground equipment	£700
City of Leeds basketball	£1500
Upcoming Spring 2 clubs (Rhinos football, rugby, gymnastics)	£3600
Staff training	£200
Bike ability	£500
Skipping for Schools	£600

Total- £25,600 (more funding to be allocated in April 2019)